

KDE APPROVAL DATE: JUNE 2024

## DAYTON INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2028

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, K-12, 7-12
2. Long Range Plan PS-5, K-12, 6-12

SCHOOL CENTERS	Status	Organization	2023 Student Enrollment Capacity
1. Secondary			
a. Dayton High School (A1 Center)	Permanent	7-12 Center	383/543
	to become Permanent	6-12 Center	433/543
b. Regional School Programs (A5 Center)		K-12 Center	60/100
2. Elementary			
a. Lincoln Elementary School	Permanent	PS-6 Center	413/530
	to become Permanent	PS-5 Center	363/530

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

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| <p><b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p>  | <b>Eff. %</b> | <b>Cost Est.</b> |
| <p><b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p>   | <b>Eff. %</b> | <b>Cost Est.</b> |
| <p><b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p>  | <b>Eff. %</b> | <b>Cost Est.</b> |
| <p>    1. Dayton High School</p> <p style="padding-left: 40px;">1981, '99, &amp; '16</p> <p style="padding-left: 40px;">82,537 sf.</p> <p style="padding-left: 40px;">Purchase final remaining 3 properties adjacent to board office and high school for future expansion.</p> |               | \$400,000        |
| <p><b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office &amp; Conf., Fam. Res.</p>  | <b>Eff. %</b> | <b>Cost Est.</b> |
| <p><b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.</p>   |               |                  |
| <p><b>1f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.</p>   |               |                  |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

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| <p><b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p>                    | <b>Eff. %</b> | <b>Cost Est.</b> |
| <p><b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p> | <b>Eff. %</b> | <b>Cost Est.</b> |

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Lincoln Elementary School	1953, 1958, 1971, 1989 & 1991	68,959 sf.		
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.				
Major Renovation of Program Areas: Convert two classrooms into new Kitchen, Convert old Kitchen of 1953 into expanded Cafeteria, Renovate Cafeteria, Repurpose storage rooms off gymnasium.				
Gymnasium sound treatment.				
				\$1,550,000
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.				
1953, 1958, 1971, 1989 & 1991 BUILDING SECTIONS: Major Renovations of Building Systems - NOT PREVIOUSLY RENOVATED IN 30 YEARS) to include:				
DOORS: Update Interior doors/frames/hardware.				
WINDOWS: Replace exterior windows.				
INTERIOR FINISHES: New ceilings, painting, cabinetry, cubbies and countertops.				
FIXED EQUIPMENT: New gym bleachers				
PLUMBING: Renovate single hole classroom, teachers lounges and kitchen restrooms.				
ELECTRICAL (INCLUDING LIGHTING): Lighting upgrades, install emergency power/generator.				
TECHNOLOGY: Upgrade sound system.				
SITE WORK: Concrete walks, pavement, and retaining wall.				
				\$10,568,850
2. Dayton High School	1981, '99 & '16	82,537 sf.		
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.				
Major Renovations of Program Areas: Renovate existing office area to create Special Education Self-Contained Unit and 2 Special Education Resource Classrooms, Renovate two undersized Middle School Science Classrooms into Science Lecture Labs, Convert old office to Guidance, Improved visibility from main office, Shower/Locker room upgrades, PE Addition, Markerspace Classroom and Circulator between office and gym.				
				\$2,817,795
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.				
1981 BUILDING SECTIONS: Major Renovation of Building Systems - NOT PREVIOUSLY RENOVATED IN 30 YEARS) to include:				
DOORS: Update Interior doors/frames/hardware.				
WINDOWS: Replace exterior windows.				
INTERIOR FINISHES: New ceilings, painting, cabinetry, flooring, cubbies and countertops (including finishes in stairwells).				
PLUMBING: Redo roof drain plumbing and renovate single hold restrooms.				
MECHANICAL (HVAC): Replace heat pump.				
ELECTRICAL (INCLUDING LIGHTING): Interior lighting and lighting control system.				
TECHNOLOGY: Upgrade acoustics in band room.				
SITE WORK: Concrete walks, pavement, and circulation improvements.				
				\$15,009,238
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.				
1999 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include:				
HVAC Renovation				
				\$250,000
Construct:	1 Auditorium	2,589 sf.	2,589 sf.	68%
				\$1,419,800

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Dayton High School	1982 & '99	82,537 sf		\$300,000
Upgrade KETS data system.				

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

1. Dayton High School	1981, '99 & '16	82,537 sf		\$500,000
Major Renovation to include; Fire alarm system upgrades and annunciation systems; additional front door cameras with buzzer to replace existing				
2. Lincoln Elementary School	1953, '58, '71, '89, & '91	68,947 sf		\$550,000
Major Renovation to include; existing fire suppression system upgrade; additional front door cameras with buzzer to replace existing				

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

1. Lincoln Elementary School	1953, '58, '71, '89, & '91	68,947 sf		\$400,000
Major Renovation to include; ADA accessibility handrails at stairs.				
2. Dayton High School	1981, '99 & '16	82,537 sf.		\$250,000
Major Renovation to include; ADA upgrades including handrails.				

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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3. <b>Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>
4. <b>Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores	<b>Eff. %</b>	<b>Cost Est.</b>

<b>DISTRICT NEED</b>	<b>\$34,015,683</b>
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5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.